Palm Beach
Metropolitan Planning Organization
Transportation Planning for the Palm Beaches



Transportation Improvement Program

FDOT ROLL FORWARD & VARIANCE REPORTS
Amendment #1

FY 2015-2019

September 2014

2300 North Jog Road • 4th Floor • West Palm Beach • FL 33411 • 561-684-4170

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PALM BEACH
METROPOLITAN PLANNING ORGANIZATION

2300 N. Jog Rd., 4th Floor, West Palm Beach, Florida 33411-2749
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DESCRIPTION - AMENDMENT #1
FDOT Roll-Forward & Variance Reports

Amendment to the
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Fiscal Years 2015-2019

The TRANSPORTATION IMPROVEMENT PROGRAM (TIP) for Fiscal Years 2015-2019 was adopted by the Board of the Palm Beach Metropolitan Planning Organization (MPO) on June 19, 2014. There are occasional needs to amend the document. Public Notice has been provided for the September 18, 2014, meeting of the MPO Board where the proposed amendment will be considered for adoption.

Description of Amendment #1:

Amendment #1 incorporates the following two reports transmitted by the Florida Dept. of Transportation (FDOT) into the currently adopted TIP document:

FY 2014 Roll-Forward Report (FDOT letter dated 8-15-14)

The roll forward report and associated projects are funds from Fiscal Year 2014 that were not authorized/ obligated prior to June 30, 2014, and need to be "rolled forward" into the FY 2015 TIP. FDOT closes their fiscal year on June 30 each year, and a roll-forward report is created that lists projects that remained incomplete as of FDOT's fiscal year end. This amendment will allow the roll forward projects to continue to remain eligible for federal funding.

FY 2014 Variance Report (letter dated 8-14-14)

The variance report and associated projects reflect changes of greater than $500,000 in the FDOT Work Program between July 1 and July 21, 2014.

The following pages list the amended projects in a strikethrough/underline format to highlight the changes from the adopted TIP. To view the currently adopted TIP document, for additional information or questions, and to review opportunities for public review and comment, please visit:

www.PalmBeachMPO.org/TIP or call (561) 684-4170



TIP 2015-2019 Amendment #1
FDOT ROLL FORWARD REPORT



Florida Department of Transportation

RICK SCOTT
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

ANANTH PRASAD, P.E.
SECRETARY

August 15, 2014

Mr. Nick Uhren, Director
Palm Beach Metropolitan Planning Organization
2300 North Jog Road
West Palm Beach, FL 33411

Dear Mr. Uhren:

SUBJECT: Palm Beach Metropolitan Planning Organization (MPO)
TIP Amendment Request FY 2014/15 – 2018/17
Fiscal Year (FY) 2014 Roll Forward Amendment

Pursuant to U.S.C. Title 23 and Title 49, the Florida Department of Transportation requests incorporating the changes in the projects listed in the attached *Roll Forward Report* to the FY 2014/15 – 2018/19 Transportation Improvement Program (TIP). The roll forward report and associated projects are funds from Fiscal Year 2014 that were not authorized/obligated prior to June 30th and need to be "rolled forward" into the FY 2015 TIP. This proposed TIP amendment is consistent with the adopted Long Range Transportation Plan and the adopted TIP remains financially constrained.

Please contact me at (954) 777-4651 if you have any questions or need additional information.

Sincerely,

Arlene Tanis
Intergovernmental Coordinator
District Four

Encl: Roll Forward Report

At the Palm Beach MPO Board Meeting on ______________ (Date), the above mentioned amendment to the FY 2014/15 – 2018/19 Transportation Improvement Program was approved.

Mr. Nick Uhren
Director

____
Signature

SR-7/US-441 FROM 60TH STREET TO NORTH LAKE BLVD. – Proj # 2296643
Type of Work: NEW ROAD CONSTRUCTION
Lanes (Existing/Improve/Add): 0/ 0/ 0
Length: 4.104 mi *Non-SIS* *RSP*
Lead Agency: FDOT
LRTP#: CH6-P7

Phase	Fund Source	2015	2016	2017	2018	2019	Total
ROW	DDR	436,233	0	0	0	0	436,233
ROW	SA	0 ~~436,233~~	389,025	0	0	0	389,025 ~~825,258~~
ROW	SU	66,435 ~~0~~	0	183,199	0	0	249,634
ENV ~~MSC~~	SU	0	6,763,371	0	0	0	6,763,371
ENV ~~MSC~~	DDR	0	1,236,630	0	0	0	1,236,630
CST	DS	0	22,612,572	0	0	0	22,612,572
CST	DIH	0	943,900	0	0	0	943,900
CST	SU	0	14,805,215	0	0	0	14,805,215
CST	DDR	0	5,827,337	0	0	0	5,827,337
Total		**~~436,233~~ 502,668**	**52,578,050**	**183,199**	**0**	**0**	**53,263,917 ~~53,197,915~~**

Prior Years Cost 246,633 ~~399,433~~   *Future Years Cost* 0   *Total Project Cost* 53,510,550 ~~53,596,915~~

I-95/SR-9 WOOLBRIGHT BLVD. – Proj # 2319322
Type of Work: INTERCHANGE IMPROVEMENT
Lanes (Existing/Improve/Add): 0/ 0/ 0
Length: 1.184 mi *SIS*
Lead Agency: FDOT
LRTP#: CH6-P7

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PE	ACNP	5,962	0	0	0	0	5,962
ENV	DDR	20,000	0	0	0	0	20,000
DB	ACNP	40,536	0	0	0	0	40,536
Total		**66,498**	**0**	**0**	**0**	**0**	**66,498**

Prior Years Cost 11,069,232   *Future Years Cost* 0   *Total Project Cost* 11,135,730

I-95-/SR-9 @ SR 706 / INDIANTOWN RD. – Proj # 4339091
Type of Work: LANDSCAPING
Lanes (Existing/Improve/Add): 5/ 5/ 0
Length: .700 mi *SIS*
Lead Agency: FDOT
LRTP#: CH6-P7

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PE	DDR	151,000	0	0	0	0	~~0~~ 151,000
PE	DIH	3,000	0	0	0	0	~~0~~ 3,000
CST	DDR	0	1,881,873	0	0	0	1,881,873
CST	DDR	0	5,464	0	0	0	5,464
Total		**154,000**	**1,887,337**	**0**	**0**	**0**	**2,041,337 ~~1,887,337~~**

Prior Years Cost 0 ~~305,000~~   *Future Years Cost* 0   *Total Project Cost* 2,041,337 ~~2,192,337~~

SOUTHERN BLVD/SR-80 FR. W OF LION COUNTRY SAFARI TO CRESTWOOD / FOREST HILL BL- Proj # 4193452
Type of Work: ADD LANES & ~~RECONSTRUCT~~ REHABILITATE PVMNT
Lanes (Existing/Improve/Add): 3/ 3/ 0 ~~4/ 4/ 2~~
Length: 6.04 ~~5.027~~ mi * SIS* *RSP*
Lead Agency: FDOT
LRTP#: CH6-P7

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PE	ACSU	36,199	0	0	0	0	36,199
ROW	SU	1,334,800 ~~2,105,591~~	0	800,170	0	0	2,134,970 ~~2,905,761~~
ROW	DS	0	1,474,468	276,133	0	0	1,750,601
CST	DS	0	0	0	33,803,384	0	33,803,384
CST	DIH	0	0	0	1,000,000	0	1,000,000
CST	DDR	0	0	0	4,558,674	0	4,558,674
Total		**1,370,999 ~~2,105,591~~**	**1,474,468**	**1,076,303**	**39,362,058**	**0**	**43,283,828 ~~44,018,420~~**

Prior Years Cost 3,036,027 ~~3,302,098~~ *Future Years Cost* 0 *Total Project Cost* 46,319,855 ~~47,320,518~~

BEELINE HIGHWAY / SR 710 FR MARTIN CO LINE TO CONGRESS AVE - Proj # 4193481
Type of Work: PD&E/EMO STUDY
Notes: PD&E, 2L TO 4L/STUDY PART OF 419348-2. LDCA APPD 1/6/14 GROWTH MGMNT P #18
Lanes (Existing/Improve/Add): 2/ 2/ 2
Length: 22.01 mi *SIS*
Lead Agency: FDOT
LRTP#: CH6-P7

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PE	DIH	0	2,994	0	0	0	2,994
CST	DDR	0	152,000	0	0	0	152,000
Total		**0**	**154,994**	**0**	**0**	**0**	**154,994**

Prior Years Cost 7,954,395 *Future Years Cost* 0 *Total Project Cost* 8,109,389

SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE– Proj # 4316452
Type of Work: ADD TURN LANE(S)
Notes: SEG 1=JPA. CIGP/JPA WITH PBC SEGMENT 2=ROW. FDOT WILL ACQUIRE & ADMINISTER
Lanes (Existing/Improve/Add): 3/ 3/ 0
Length: .097 ~~.000~~ mi *Non SIS*
Lead Agency: FDOT
LRTP#: CH6-P7

Phase	Fund Source	2015	2016	2017	2018	2019	Total
ROW	CIGP	64,238 ~~225,195~~	0	0	0	0	64,238 ~~225,195~~
ROW	LIH	22,122	0	0	0	0	22,122
ROW	LF	64,238 ~~225,195~~	0	0	0	0	64,238 ~~225,195~~
CST	IF	0	0 ~~350,000~~	0	0	0	0 ~~350,000~~
CST	CIGP	0	0 ~~350,000~~	0	0	0	0 ~~350,000~~
Total		**150,598 ~~472,512~~**	**0 ~~700,000~~**	**0**	**0**	**0**	**150,598**

Prior Years Cost 0 ~~127,476~~ *Future Years Cost* 0 *Total Project Cost* 150,598 ~~1,299,998~~

SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE – Proj # 4347221
Type of Work: INTERCHANGE – ADD LANES
Lanes (Existing/Improve/Add): 3/ 3/ 0 ~~3/ 0/ 3~~
Length: 2.86 ~~2.779~~ mi *** SIS***
Lead Agency: FDOT
LRTP#: CH6-P10

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PE	NHPP	49,144	0	0	0	0	49,114
RRU	SA	0	0	0	500,000	0	500,000
CST	DS	0	0	0	0	164,062	164,062
RRU	ACNP	0	0	0	0	1,393,048	1,393,048
CST	ACNP	0	0	0	0	6,235,794	6,235,794
ENV	ACNP	20,000	0	0	0	0	20,000
Total		**69,114**	**0**	**0**	**500,000**	**7,792,904**	**8,362,018**
Prior Years Cost		1,134,445 ~~1,000,000~~		*Future Years Cost*	0	*Total Project Cost*	9,496,463 ~~9,292,904~~

BLUE HERON / SR-708 FR. 200FT W. OF AVE S TO 200FT E OF AVE S - Proj # 4351441
Type of Work: INTERSECTION IMPROVEMENT
Lanes (Existing/Improve/Add): 6/ 0/ 0
Length .076 ***Non SIS***
Lead Agency: FDOT
LRTP#: CH6-P9

Notes: INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTION OF SIDEWALK AND EDGE OF PAVEMENT TO INCREASE CORNER RADII TO ACCOMODATE HEAVY VEHICLE TURNING PATHS & REDUCE PED CONFLICT ON SIDEWALK IN ALL 4 QUADRANTS. INCLUDES RELOCATING SIGNAL CONTROLLER BOX, UPGRADE SIGNAL POLES TO MAST ARMS, INSTALL PED SIGNALS ON ALL 4 CORNERS & RESURFACE ENTIRE INTERSECTION.

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PE	DIH	491	0	0	0	0	491
PE	DDR	20,000	0	0	0	0	20,000
ROW	DIH	56,000	0	0	0	0	56,000
ROW	DDR	150,000 ~~489,428~~	0	0	0	0	150,000 ~~489,426~~
RRU	DDR	0	0	36,800	0	0	36,800
CST	DS	0	0	433,479	0	0	433,479
CST	DIH	0	0	10,910	0	0	10,910
CST	DDR	0	0	52,368	0	0	52,368
Total		**226,491 ~~545,428~~**	**0**	**533,557**	**0**	**0**	**760,048 ~~1,078,985~~**
Prior Years Cost		277,244 ~~231,000~~		*Future Years Cost*	0	*Total Project Cost*	1,037,292 ~~1,309,985~~

Phase	Fund Source	2015	2016	2017	2018	2019	Total

US-27 / SR 25 INTERSECTION WITH SR-80 – Proj # 4353861
Type of Work: INTERSECTION IMPROVEMENT
Lanes (Existing/Improve/Add): 4/ 4/ 0
Length: .925 mi ***SIS***
Lead Agency: FDOT
LRTP#: CH6-P1

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PE	DIH	1,728	0	0	0	0	1,728
PE	DS	30,986	0	0	0	0	30,986
RRU	DS	0	345,500	0	0	0	345,500
CST	DS	0	1,098,864	0	0	0	1,098,864
CST	DIH	0	10,600	0	0	0	10,600
ENV	DS	30,000	0	0	0	0	30,000
Total		**62,714**	**1,454,964**	**0**	**0**	**0**	**1,517,678** **1,454,964**
Prior Years Cost		*78,802* ~~*136,516*~~	*Future Years Cost*		*0*	*Total Project Cost*	*1,596,480* ~~*1,591,480*~~

THERMOPLASTIC FOR RAMP BRIDGE REPLACEMENT AT PGA - Proj # 4223492
Type of Work: SIGNING PAVEMENT MARKING
Lanes (Existing/Improve/Add): 0/ 0/ 0
Length .400 mi ***SIS***
Lead Agency: FDOT
LRTP#: CH6-P1

Phase	Fund Source	2015	2016	2017	2018	2019	Total
CST	PKYI	13,736	0	0	0	0	13,736
Total		**13,736**	**0**	**0**	**0**	**0**	**13,736**
Prior Years Cost		*0*	*Future Years Cost*		*0*	*Total Project Cost*	**13,736**

THERMOPLASTIC FOR RESURF MAINLINE MP 102.5 TO MP 103.7 NB & SB – Proj # 4271472
Type of Work: SIGNING PAVEMENT MARKING
Lanes (Existing/Improve/Add): 0/ 0/ 0
Length .000 mi ***SIS***
Lead Agency: FDOT
LRTP#: CH6-P1

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PE	PKYR	0	1,000	0	0	0	1,000
CST	PKYR	0	581	0	0	0	581
Total		**0**	**1,581**	**0**	**0**	**0**	**1,581**
Prior Years Cost		***22,661***	*Future Years Cost*		*0*	*Total Project Cost*	**24,242**

THERMOPLASTIC OF TPK RESURF FR GLADES RD. TO S OF ALTLANTIC AVE – Proj # 4310792
Type of Work: SIGNING PAVEMENT MARKING
Lanes (Existing/Improve/Add): 6/ 6/ 0
Length 4.980 mi ***SIS***
Lead Agency: FDOT
LRTP#: CH6-P1

Phase	Fund Source	2015	2016	2017	2018	2019	Total
CST	PKYR	0	155,656	0	0	0	155,656
Total		**0**	**155,656**	**0**	**0**	**0**	**155,656**
Prior Years Cost		***0***	*Future Years Cost*		*0*	*Total Project Cost*	**155,656**

BRIDGE PAINTING OF GLADES RD (BRIDGE 930416) (MP 75) – Proj # 4356161
Type of Work: BRIDGE-PAINTING
Lanes (Existing/Improve/Add): 6/ 0/ 0
Length 0.28 mi — ***Non SIS***
Lead Agency: FDOT
LRTP#: APP-B3

Phase	Fund Source	2015	2016	2017	2018	2019	Total
PE	PKYR	0	1,500	0	0	0	1,500
Total		**0**	**1,500**	**0**	**0**	**0**	**1,500**
Prior Years Cost		*0*	*Future Years Cost*		*0*	*Total Project Cost*	**1,500**

PALM BEACH COUNTY INTERNATIONAL AIRPORT – Proj # 4166821
Type of Work: AVIATION SAFETY PROJECT
Lanes (Existing/Improve/Add): 0/ 0/ 0
Length .000 mi — ***SIS***
Lead Agency: PBIA
LRTP#: CH6-P1

Notes: ENGINEERING & DESIGN OF AN AIR TRAFFIC CONTROL TOWER EARMARK FROM FY 2004 OMNIBUS APPROPRIATION ACT FY08 EARMARK FAA=7,590,000 2% REDUCTION=7,438,200

Phase	Fund Source	2015	2016	2017	2018	2019	Total
CAP	FAA	0	9,038,200	0	0	0	9,038,200
Total		**0**	**9,038,200**	**0**	**0**	**0**	**9,038,200**
Prior Years Cost		*0*	*Future Years Cost*		*0*	*Total Project Cost*	**9,038,200**

PALM BEACH INT'L AIR TRAFFIC CONTROL TOWER – Proj # 4189261
Type of Work: AVIATION SAFETY PROJECT
Lanes (Existing/Improve/Add): 0/ 0/ 0
Length .000 mi — ***SIS***
Lead Agency: PBIA
LRTP#: CH6-P1

Notes: 2005 EARMARK PROJECT

Phase	Fund Source	2015	2016	2017	2018	2019	Total
CST	PKYR	0	3,968,000	0	0	0	3,968,000
Total		**0**	**3,968,000**	**0**	**0**	**0**	**3,968,000**
Prior Years Cost		*0*	*Future Years Cost*		*0*	*Total Project Cost*	3,968,000

PALM BEACH COUNTY SECTION 5307 FORMULA CAPITAL FUNDS– Proj # 2357491
Type of Work: CAPITAL FOR FIXED ROUTE
Lanes (Existing/Improve/Add): 0/ 0/ 0
Length .000 mi — ***SIS***
Lead Agency: PBC ~~PALMTRAN~~
LRTP#: CH6-P5

Notes: DESC:PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT $15,091,565 GRANT FL-90X760 FY2012 $14,516,104 PER L.MERRITT 09/25/2013

Phase	Fund Source	2015	2016	2017	2018	2019	Total
CAP ~~MSC~~	FTA	38,413,651 ~~13,349,208~~	13,349,208	14,700,000	14,700,000	14,700,000	95,862,85 ~~70,798,416~~
Total		**38,413,651** ~~**13,349,208**~~	**13,349,208**	**14,700,000**	**14,700,000**	**14,700,000**	**95,862,85** ~~**70,798,416**~~
Prior Years Cost		***182,980,562*** ~~***208,045,005***~~	*Future Years Cost*		*0*	*Total Project Cost*	**278,843,421**

WEST PALM BEACH SECTION 5309 TROLLEY BUSES – Proj # 4151581 | Length .000 mi | *Non SIS*

Type of Work: PURCHASE VEHICLES/EQUIPMENT | Lead Agency: PBC

Lanes (Existing/Improve/Add): 0/ 0/ 0 | LRTP#: CH6-P5

Notes: FEDERAL FFY 2003 CONGRESSIONAL EARMARK & FFY 2004 ADD'L EARMARK, 800K GRANT #FL03-0269-00

Phase	Fund Source	2015	2016	2017	2018	2019	Total
CAP	FTA	0	2,029,598	0	0	0	2,029,598
Total		**0**	**2,029,598**	**0**	**0**	**0**	**2,029,598**
Prior Years Cost		***0***		*Future Years Cost*	*0*	*Total Project Cost*	**2,029,598**

WEST PALM BEACH SECTION 5309 TROLLEY SHELTER– Proj # 4211681 | Length .000 mi | *Non SIS*

Type of Work: TRANSIT IMPROVEMENT | Lead Agency: PBC

Lanes (Existing/Improve/Add): 0/ 0/ 0 | LRTP#: CH6-P5

Notes: FEDERAL EARMARK FY 2006 SECT 5309 SAFETEA-LU $250K

Phase	Fund Source	2015	2016	2017	2018	2019	Total
CAP	FTA	0	247,500	0	0	0	247,500
Total		**0**	**247,500**	**0**	**0**	**0**	**247,500**
Prior Years Cost		***0***		*Future Years Cost*	*0*	*Total Project Cost*	**247,500**

PALM BEACH COUNTY SECTION 5307 FORMULA CAPITAL FUNDS – Proj # 4347341 | Length .000 mi | *Non SIS*

Type of Work: CAPITAL FOR FIXED ROUTE | Lead Agency: PBC

Lanes (Existing/Improve/Add): 0/ 0/ 0 | LRTP#: CH6-P5

Notes: LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4

Phase	Fund Source	2015	2016	2017	2018	2019	Total
CAP	FTA	0	1,189,100	0	0	0	1,189,100
Total		**0**	**1,189,100**	**0**	**0**	**0**	1,189,100
Prior Years Cost		***0***		*Future Years Cost*	*0*	*Total Project Cost*	**1,189,100**

PALM BEACH COUNTY SECTION 5307 CAPITAL SOUTH FACILITY EXPANSION ~~PBC FROM SEC 5307 FOR LAND ACQUISITION TO FOR SOUTH FACILITY~~ – Proj # 4347351 | Length .000 mi | *Non SIS*

Type of Work: CAPITAL FOR FIXED ROUTE ~~LAND ACQUISITION~~ | Lead Agency: PBC

Lanes (Existing/Improve/Add): 0/ 0/ 0 | LRTP#: CH6-P5

Notes: LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4

Phase	Fund Source	2015	2016	2017	2018	2019	Total
CAP	FTA	0	1,100,000	0	0	0	1,100,000
Total		**0**	**1,100,000**	**0**	**0**	**0**	1,100,000
Prior Years Cost		***0***		*Future Years Cost*	*0*	*Total Project Cost*	**1,100,000**

TIP 2015-2019 Amendment #1
FDOT VARIANCE REPORT



Florida Department of Transportation

RICK SCOTT
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

ANANTH PRASAD, P.E.
SECRETARY

August 14, 2014

Mr. Nick Uhren, Director
Palm Beach Metropolitan Planning Organization
2300 North Jog Road
West Palm Beach, FL 33411

Dear Mr. Uhren:

SUBJECT: Palm Beach Metropolitan Planning Organization (MPO)
TIP Amendment Request FY 2014/15 – 2018/17
Fiscal Year (FY) 2014 Variance Report Amendment

Pursuant to U.S.C. Title 23 and Title 49, the Florida Department of Transportation (FDOT) requests incorporating the changes in the projects listed in the attached *Variance Report* to the FY 2014/15 – 2018/19 Transportation Improvement Program (TIP). The variance report and associated projects reflect changes of greater than $500,000 in the FDOT Work Program between July 1st and July 21st. This proposed TIP amendment is consistent with the adopted Long Range Transportation Plan and the adopted TIP remains financially constrained.

Please contact me at (954) 777-4651 if you have any questions or need additional information.

Sincerely,

Arlene Tanis
Intergovernmental Coordinator
District Four

Encl: Variance Report

At the Palm Beach MPO Board Meeting on ______________ (Date), the above mentioned amendment to the FY 2014/15 – 2018/19 Transportation Improvement Program was approved.

Mr. Nick Uhren
Director

____
Signature

BEELINE HWY/SR-710 FR W OF AUSTRALIAN AVE TO OLD DIXIE HWY-Proj# 2298961 Length: 0.819 mi *SIS* *RSP*
Type of Work: ADD LANES & RECONSTRUCT Lead Agency: FDOT
Lanes (Existing/Improve/Add): 2/ 2/ 2 LRTP#: CH6-P7
Notes: WIDEN & RECONST 2L TO 4L/INCLUDES WORK ON DIXIE 200 METERS S OF NEW CONNECTOR TO 13TH ST./ PD&E UNDER 4118041 COST TO BE DEVELOPED/10MPO PRIORITY#01 PROJECT "C" SPANISH RIVER BRIDGE PROJECTS PER MPO REQUEST 9/02

Phase	Fund Source	2015	2016	2017	2018	2019	Total
RRU	DS	1,100,000	0	0	0	0	1,100,000
ROW	SU	800,000	0	743,863	0	0	1,543,863
RRU	ACNP	700,000	0	0	0	0	700,000
ROW	NHPP	0	800,000	0	0	0	1,236,630
CST	ACNP	0	24,455,785	0	0	0	24,455,785
ROW	ACNP	0	0	238,578	0	0	238,578
Total		**2,600,000** ~~**1,500,000**~~	**25,255,785**	**982,441**	**0**	**0**	**29,274,856** ~~**27,738,226**~~
Prior Years Cost		*43,797,768*	*Future Years Cost*		*0*	*Total Project Cost*	*73,072,624* ~~*71,535,994*~~

~~**MILITARY TRL/SR-809 AT COMMUNITY DRIVE - Proj# 4231171**~~ ~~Length: 0.100 mi~~ ~~*Non SIS*~~
~~Type of Work: SAFETY PROJECT~~ ~~Lead Agency: FDOT~~
~~Lanes (Existing/Improve/Add): 6/ 6/ 0~~ ~~LRTP#: CH6-P9~~
~~**Notes: Due to the construction costs for project doubling, the project no longer qualifies for safety funds.** The purpose of this project was to construct a second left turn for the EB and WB approved safety report sponsor=palm beach co. Project b/c ratio is 1.9 row phases moved to Segment 2.~~

Phase	Fund Source	2015	2016	2017	2018	2019	Total
~~CST~~	~~SA~~	~~57,268~~	~~0~~	~~0~~	~~0~~	~~0~~	~~57,268~~
~~CST~~	~~HSP~~	~~1,236,000~~	~~0~~	~~0~~	~~0~~	~~0~~	~~1,236,000~~
~~**Total**~~		~~**1,293,268**~~	~~**0**~~	~~**0**~~	~~**0**~~	~~**0**~~	~~**1,293,268**~~
~~*Prior Years Cost*~~		~~*35,982*~~	~~*Future Years Cost*~~		~~*0*~~	~~*Total Project Cost*~~	~~*1,329,250*~~

I-95/SR-9 FROM BROW/PALM BCH CO LIN TO LINTON BLVD. - Proj# 4331091 Length: 3.800 mi *SIS* *RSP*
Type of Work: INTERCHANGE (NEW) Lead Agency: FDOT
Lanes (Existing/Improve/Add): 8/ 8/ 0 LRTP#: CH6-P7
Notes: Partial Phase funding advanced from FY 19 to FY 2015. 2011 MPO PRIORITY #2 IMD FUNDS SEE SEG 1 FOR COMMENTS NEW INTERCHANGE AT SPANISH RIVER BL/FAU & ADD AUXILARY LANES.

Phase	Fund Source	2015	2016	2017	2018	2019	Total
MSC	ACNP	100,000	0	0	0	0	100,000
ROW	SU	79,000	0	0	0	0	79,000
CST	DDR	77,649	0	0	0	0	77,649
Total		**256,649** ~~**156,649**~~	**0**	**0**	**0**	**0**	**256,649** ~~**156,649**~~
Prior Years Cost		*81,704,592* ~~*81,804,592*~~	*Future Years Cost*		*0*	*Total Project Cost*	*81,961,241*

Phase	Fund Source	2015	2016	2017	2018	2019	Total

PALM BEACH COUNTY SEC.5339 CAPITAL - Proj# 4344951
Type of Work: CAPITAL FOR FIXED ROUTE

Length: .000 mi
Lead Agency: PBC
LRTP#: CH6-P5

Non SIS

Notes: FTA GRANT TO IMPROVE PALM TRAN ADMIN/OPER/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE CREDITS

Phase	Fund Source	2015	2016	2017	2018	2019	Total
MSC	FTA	3,285,338 ~~1,353,245~~	0	0	0	0	3,285,338 ~~1,353,245~~
Total		3,285,338 ~~1,353,245~~	**0**	**0**	**0**	**0**	3,285,338 ~~1,353,245~~
Prior Years Cost		*0*	*Future Years Cost*		*0*	*Total Project Cost*	3,285,338 ~~1,353,245~~

NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE - Proj# 4349481
Type of Work: RAIL CAPACITY PROJECT
Lanes (Existing/Improve/Add): 6/ 6/ 0

Length: .000 mi
Lead Agency: SFRTA ~~FDOT~~
LRTP#: CH6-T10

Non SIS

Notes: TIGER GRANT 2013 REHABILITATION OF THE EXISTING SOUTH FLORIDA RAIL CORRIDOR SEGMENT 93929013, FROM CSM MAINLINE MP 0.0 TO FEC MAINLINE MP 0.54 (NORTH) PHC202-SOIL & GROUNDWATER SAMPLING

Phase	Fund Source	2015	2016	2017	2018	2019	Total
CST	DIH	10,000	0	0	0	0	10,000
MSC ~~CST~~	TRIP	6,125,202 ~~6,025,202~~	0	0	0	0	6,125,202 ~~6,025,202~~
~~MSC~~	~~TRIP~~	~~100,000~~	~~0~~	~~0~~	~~0~~	~~0~~	~~100,000~~
CST	LF	5,000,000 ~~3,900,001~~	0	0	0	0	5,000,000 ~~3,900,001~~
MSC ~~CST~~	DS	743,107	0	0	0	0	743,107
RRU	TRIP	192,000 ~~60,000~~	0	0	0	0	192,000 ~~60,000~~
MSC ~~CST~~	TIGR	7,411,584	0	0	0	0	7,411,584
MSC ~~CST~~	GMR	1,434,391	0	0	0	0	1,434,391
Total		**20,916,284** ~~**19,674,285**~~	**0**	**0**	**0**	**0**	**20,916,284** ~~**19,674,285**~~
Prior Years Cost		*229,907*	*Future Years Cost*		*0*	*Total Project Cost*	**21,014,191** ~~19,904,192~~

TIP 2015-2019 Amendment #1
BACKUP MATERIAL

Palm Beach County MPO

VARIANCE REPORT

Project Changes over 500K occurring between July 1 and July 21, 2014

Item	Work Mix	Description	Phase Type	Ph	Seq	Fund	FY 2015 Increase/	Total Change	Comments
Palm Beach County									
229896-1	0213 - ADD LANES & RECONSTRUCT	SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	Railroad and Utility	56	05	DS	1,100,000		DS funding added.
Total Change								1,100,000	
423117-1	9917 - SAFETY PROJECT	SR-809/MILITARY TRL @ COMMUNITY DRIVE	Construction	58	01	HSP	-1,236,000		Due to the construction costs for project doubling, the project no longer qualified for safety funds. In agreement with Palm Beach County, the District dropped the project.
				61	01	SA	-10,000		
				62	01	SA	-47,268		
Total Change								-1,293,268	
433109-1	9982 - PRELIM ENG FOR FUTURE CAPACITY	SR-9/I-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD.	Grant and Miscellaneous	C2	30	ACNP	100,000		Partial phase funding advanced from FY 2019 to FY 2015.
Total Change								100,000	
434495-1	8170 - CAPITAL FOR FIXED ROUTE	PALM BEACH COUNTY SEC.5339 CAPITAL ADMIN/OPERATING	Grant and Miscellaneous	94	01	FTA	1,932,093		Increased FTA funds.
Total Change								1,932,093	
434948-1	8350 - RAIL CAPACITY PROJECT	NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE	Grant and Miscellaneous	94	01	GMR	1,434,391		Change in phase and fund type (see below) due to receipt of federal grant award. Increased LF funds. The management of the project will change from FDOT District 4 to SFRTA.
				94	01	TIGR	3,705,792		
				94	01	TRIP	3,062,601		
				94	01	LF	2,500,000		
				94	02	DS	743,107		
				94	02	TIGR	3,705,792		
				94	02	TRIP	3,062,601		
				94	02	LF	2,500,000		
				C2	01	TRIP	-100,000		
Total Change								20,614,284	
434948-1	8350 - RAIL CAPACITY PROJECT	NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE	Construction	61	01	DIH	10,000		Change in phase and fund type (see above) due to receipt of federal grant award. The management of the project will change from FDOT District 4 to SFRTA.
				52	01	DS	-743,107		
				52	01	LF	-1,500,000		
				52	01	TIGR	-7,411,584		
				52	01	TRIP	-6,025,202		
				52	02	LF	-1,000,000		
				52	03	LF	-1,000,000		
				61	01	LF	-400,001		
				62	01	GMR	-1,434,391		
Total Change								-19,504,285	
Grand Total								16,663,486	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2014
TIME RUN: 10.34.40
MBRMPOTP

HIGHWAYS

ITEM NUMBER:229664 3 PROJECT DESCRIPTION:SR-7 FROM 60TH STREET TO NORTH LAKE BLVD. *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:NEW ROAD CONSTRUCTION
EX DESC:(NORTH PROJECT) 2010 MPO PRIORITY #4

ROADWAY ID:93270001 PROJECT LENGTH: 4.104MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,274	0	0	0	0	0	0	56,274
DEMW	190,359	0	0	0	0	0	0	190,359
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	436,233	0	0	0	0	0	436,233
SA	0	0	389,025	0	0	0	0	389,025
SU	0	66,435	0	183,199	0	0	0	249,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	5,827,337	0	0	0	0	5,827,337
DIH	0	0	943,900	0	0	0	0	943,900
DS	0	0	22,612,572	0	0	0	0	22,612,572
SU	0	0	14,805,215	0	0	0	0	14,805,215
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	1,236,630	0	0	0	0	1,236,630
SU	0	0	6,763,371	0	0	0	0	6,763,371
TOTAL 229664 3	**246,633**	**502,668**	**52,578,050**	**183,199**	**0**	**0**	**0**	**53,510,550**
TOTAL PROJECT:	**246,633**	**502,668**	**52,578,050**	**183,199**	**0**	**0**	**0**	**53,510,550**

ITEM NUMBER:231932 2 PROJECT DESCRIPTION:SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
EX DESC:ADD EASTBOUND AND WESTBOUND LEFT TURN LANES ON OVERPASS, INCREASE EXISTING TURN LANE STORAGES,& ADD RECEIVING LANES TO NORTHBOUND & SOUTHBOUND ON-RAMPS;SHORT TERM IMPROVEMENTS

ROADWAY ID:93220028 PROJECT LENGTH: 1.184MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	30,362	5,962	0	0	0	0	0	36,324
DDR	304,450	0	0	0	0	0	0	304,450
DS	50,000	0	0	0	0	0	0	50,000
PHASE: RAILROAD & UTILITES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	245,456	0	0	0	0	0	0	245,456
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	20,000	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,282	40,536	0	0	0	0	0	43,818
DDR	1,416,034	0	0	0	0	0	0	1,416,034
DS	49,808	0	0	0	0	0	0	49,808
SU	8,969,840	0	0	0	0	0	0	8,969,840
TOTAL 231932 2	**11,069,232**	**66,498**	**0**	**0**	**0**	**0**	**0**	**11,135,730**
TOTAL PROJECT:	**11,069,232**	**66,498**	**0**	**0**	**0**	**0**	**0**	**11,135,730**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2014
TIME RUN: 10.34.40
MBRMPOTP

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HIGHWAYS
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ITEM NUMBER:433909 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-706/INDIANTOWN RD. INTERCHANGE, LANDSCAPING *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
EX DESC:WILL BE LET VIA WORK DOCUMENT USING PB CONTRACTOR:

ROADWAY ID:93220000 PROJECT LENGTH: .700MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	151,000	0	0	0	0	0	151,000
DIH	0	3,000	0	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	1,881,873	0	0	0	0	1,881,873
DIH	0	0	5,464	0	0	0	0	5,464
TOTAL 433909 1	**0**	**154,000**	**1,887,337**	**0**	**0**	**0**	**0**	**2,041,337**
TOTAL PROJECT:	**0**	**154,000**	**1,887,337**	**0**	**0**	**0**	**0**	**2,041,337**

ITEM NUMBER:419345 2 PROJECT DESCRIPTION:SR-80 FR WEST OF LION CO SAFARI RD TO FOREST HILL/CRESTWOOD BL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EX DESC:2013 MPO PRIORITY #1

ROADWAY ID:93120000 PROJECT LENGTH: 6.040MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	65,407	36,199	0	0	0	0	0	101,606
DC	70	0	0	0	0	0	0	70
DDR	474,975	0	0	0	0	0	0	474,975
SU	2,342,283	0	0	0	0	0	0	2,342,283
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	0	1,474,468	276,133	0	0	0	1,750,601
SU	0	1,334,800	0	800,170	0	0	0	2,134,970
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	4,558,674	0	0	4,558,674
DIH	0	0	0	0	1,000,000	0	0	1,000,000
DS	0	0	0	0	33,803,384	0	0	33,803,384
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	153,292	0	0	0	0	0	0	153,292
TOTAL 419345 2	**3,036,027**	**1,370,999**	**1,474,468**	**1,076,303**	**39,362,058**	**0**	**0**	**46,319,855**
TOTAL PROJECT:	**3,036,027**	**1,370,999**	**1,474,468**	**1,076,303**	**39,362,058**	**0**	**0**	**46,319,855**

ITEM NUMBER:419348 1 PROJECT DESCRIPTION:SR-710 FROM PBC/MARTIN CO /LINE TO CONGRESS AVE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PD&E/EMO STUDY
EX DESC:PD&E, 2L TO 4L/STUDY PART OF 419348-2. LDCA APPROVED 1/6/14 GROWTH MGMNT PRIORITY #18 / DESIGN LIAISON = OLSON

ROADWAY ID:93310000 PROJECT LENGTH: 22.010MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,187	0	0	0	0	0	0	59,187

HIGHWAYS

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
DIH	178,235	2,994	0	0	0	0	0	181,229
GMR	7,716,973	0	0	0	0	0	0	7,716,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	152,000	0	0	0	0	0	152,000
TOTAL 419348 1	**7,954,395**	**154,994**	**0**	**0**	**0**	**0**	**0**	**8,109,389**
TOTAL PROJECT:	**7,954,395**	**154,994**	**0**	**0**	**0**	**0**	**0**	**8,109,389**

ITEM NUMBER:431645 2 PROJECT DESCRIPTION:SR-809/MILITARY TRL AT NORTHLAKE BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
EX DESC:SEGMENT 1=JPA. CIGP/JPA WITH PALM BEACH COUNTY SEGMENT 2=ROW. FDOT WILL ACQUIRE & ADMINISTER

ROADWAY ID:93150000 PROJECT LENGTH: .097MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	0	64,238	0	0	0	0	0	64,238
DIH	0	22,122	0	0	0	0	0	22,122
LF	0	64,238	0	0	0	0	0	64,238
TOTAL 431645 2	**0**	**150,598**	**0**	**0**	**0**	**0**	**0**	**150,598**
TOTAL PROJECT:	**0**	**150,598**	**0**	**0**	**0**	**0**	**0**	**150,598**

ITEM NUMBER:434722 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:93030000 PROJECT LENGTH: 2.865MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	62,197	0	0	0	0	0	0	62,197
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	1,072,248	49,114	0	0	0	0	0	1,121,362
PHASE: RAILROAD & UTILITES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	1,393,048	0	0	1,393,048
SA	0	0	0	500,000	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	6,235,794	0	0	6,235,794
DS	0	0	0	0	164,062	0	0	164,062
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	20,000	0	0	0	0	0	20,000
TOTAL 434722 1	**1,134,445**	**69,114**	**0**	**500,000**	**7,792,904**	**0**	**0**	**9,496,463**
TOTAL PROJECT:	**1,134,445**	**69,114**	**0**	**500,000**	**7,792,904**	**0**	**0**	**9,496,463**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2014
TIME RUN: 10.34.40
MBRMPOTP

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HIGHWAYS
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ITEM NUMBER:435144 1 PROJECT DESCRIPTION:SR-708/BLUE HERON FR. 200FT W. OF AVENUE S TO 200FT EAST OF AVENUE S *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
EX DESC:INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTION OF SIDEWALK AND EDGE OF PAVEMENT TO INCREASE CORNER RADII TO ACC OMODATE HEAVY VEHICLE TURNING PATHS & REDUCE PED CONFLICT ON SIDEWALK IN ALL 4 QUADRANTS. INCLUDES RELOCATING SIGNA L CONTROLLER BOX, UPGRADE SIGNAL POLES TO MAST ARMS, INSTALL PED SIGNALS ON ALL 4 CORNERS & RESURFACE ENTIRE INTERS
ROADWAY ID:93012000 PROJECT LENGTH: .076MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	263,735	0	0	0	0	0	0	263,735
DIH	13,509	491	0	0	0	0	0	14,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	150,000	0	0	0	0	0	150,000
DIH	0	56,000	0	0	0	0	0	56,000
PHASE: RAILROAD & UTILITES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	36,800	0	0	0	36,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	52,368	0	0	0	52,368
DIH	0	0	0	10,910	0	0	0	10,910
DS	0	0	0	433,479	0	0	0	433,479
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	20,000	0	0	0	0	0	20,000
TOTAL 435144 1	**277,244**	**226,491**	**0**	**533,557**	**0**	**0**	**0**	**1,037,292**
TOTAL PROJECT:	**277,244**	**226,491**	**0**	**533,557**	**0**	**0**	**0**	**1,037,292**

ITEM NUMBER:435386 1 PROJECT DESCRIPTION:US-27/SR-25 INTERSECTION WITH SR-80 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:93100000 PROJECT LENGTH: .925MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	53,272	1,728	0	0	0	0	0	55,000
DS	25,530	30,986	0	0	0	0	0	56,516
PHASE: RAILROAD & UTILITES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	0	345,500	0	0	0	0	345,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	10,600	0	0	0	0	10,600
DS	0	0	1,098,864	0	0	0	0	1,098,864
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	30,000	0	0	0	0	0	30,000
TOTAL 435386 1	**78,802**	**62,714**	**1,454,964**	**0**	**0**	**0**	**0**	**1,596,480**
TOTAL PROJECT:	**78,802**	**62,714**	**1,454,964**	**0**	**0**	**0**	**0**	**1,596,480**
TOTAL DIST: 04	**23,796,778**	**2,758,076**	**57,394,819**	**2,293,059**	**47,154,962**	**0**	**0**	**133,397,694**
TOTAL HIGHWAYS	**23,796,778**	**2,758,076**	**57,394,819**	**2,293,059**	**47,154,962**	**0**	**0**	**133,397,694**

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TURNPIKE
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ITEM NUMBER:422349 2
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:THERMOPLASTIC FOR RAMP BRIDGE REPLACEMENT AT PGA
COUNTY:PALM BEACH
PROJECT LENGTH: .400MI

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	13,736	0	0	0	0	0	13,736
TOTAL 422349 2	**0**	**13,736**	**0**	**0**	**0**	**0**	**0**	**13,736**
TOTAL PROJECT:	**0**	**13,736**	**0**	**0**	**0**	**0**	**0**	**13,736**

ITEM NUMBER:427147 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:THERMOPLASTIC FOR RESURFACE MAINLINE MP 102 .5 TO MP 103.7 NB & SB
COUNTY:PALM BEACH
PROJECT LENGTH: .000

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	22,175	0	0	0	0	0	0	22,175
PKYR	486	581	0	0	0	0	0	1,067
TOTAL 427147 2	**22,661**	**1,581**	**0**	**0**	**0**	**0**	**0**	**24,242**
TOTAL PROJECT:	**22,661**	**1,581**	**0**	**0**	**0**	**0**	**0**	**24,242**

ITEM NUMBER:431079 2
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:THERMOPLASTIC OF TPK RESURFACING FROM GLADES RD TO S OF ATLANTIC AVE
COUNTY:PALM BEACH
PROJECT LENGTH: 4.980MI

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	155,656	0	0	0	0	0	155,656
TOTAL 431079 2	**0**	**155,656**	**0**	**0**	**0**	**0**	**0**	**155,656**
TOTAL PROJECT:	**0**	**155,656**	**0**	**0**	**0**	**0**	**0**	**155,656**

ITEM NUMBER:435616 1
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:BRIDGE PAINTING OF GLADES RD (BRIDGE 930416) (MP 75)
COUNTY:PALM BEACH
PROJECT LENGTH: .028MI

NON-SIS
TYPE OF WORK:BRIDGE - PAINTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 435616 1	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL DIST: 04	**22,661**	**172,473**	**0**	**0**	**0**	**0**	**0**	**195,134**
TOTAL TURNPIKE	**22,661**	**172,473**	**0**	**0**	**0**	**0**	**0**	**195,134**

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AVIATION
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ITEM NUMBER:416682 1
PROJECT DESCRIPTION:PALM BEACH COUNTY INTERNATIONAL AIRPORT
SIS
DISTRICT:04
COUNTY:PALM BEACH
TYPE OF WORK:AVIATION SAFETY PROJECT
EX DESC:ENGINEERING & DESIGN OF AN AIR TRAFFIC CONTROL TOWER EARMARK FROM FY 2004 OMNIBUS APPROPRIATION ACT FY08 EARMARK FA
A=7,590,000 2% REDUCTION=7,438,200

ROADWAY ID:
PROJECT LENGTH: .000
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
FAA	0	9,038,200	0	0	0	0	0	9,038,200
TOTAL 416682 1	**0**	**9,038,200**	**0**	**0**	**0**	**0**	**0**	**9,038,200**
TOTAL PROJECT:	**0**	**9,038,200**	**0**	**0**	**0**	**0**	**0**	**9,038,200**

ITEM NUMBER:418926 1
PROJECT DESCRIPTION:PALM BEACH INTERN'L AIR TRAFFIC CONTROL TOWER
SIS
DISTRICT:04
COUNTY:PALM BEACH
TYPE OF WORK:AVIATION SAFETY PROJECT
EX DESC:2005 EARMARK PROJECT

ROADWAY ID:
PROJECT LENGTH: .000
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
FAA	0	3,968,000	0	0	0	0	0	3,968,000
TOTAL 418926 1	**0**	**3,968,000**	**0**	**0**	**0**	**0**	**0**	**3,968,000**
TOTAL PROJECT:	**0**	**3,968,000**	**0**	**0**	**0**	**0**	**0**	**3,968,000**
TOTAL DIST: 04	**0**	**13,006,200**	**0**	**0**	**0**	**0**	**0**	**13,006,200**
TOTAL AVIATION	**0**	**13,006,200**	**0**	**0**	**0**	**0**	**0**	**13,006,200**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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ITEM NUMBER:235749 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SECTION 5307 FORMULA CAPITAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT $15,091,565 GRANT FL-90X760 FY2012 $14,516,104 PER L.MERRITT 09/25/2013

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
FTA	20,375,893	0	0	0	0	0	0	20,375,893
LF	70,685,000	0	0	0	0	0	0	70,685,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
FTA	91,919,669	38,413,651	13,349,208	14,700,000	14,700,000	14,700,000	0	187,782,528
TOTAL 235749 1	**182,980,562**	**38,413,651**	**13,349,208**	**14,700,000**	**14,700,000**	**14,700,000**	**0**	**278,843,421**
TOTAL PROJECT:	**182,980,562**	**38,413,651**	**13,349,208**	**14,700,000**	**14,700,000**	**14,700,000**	**0**	**278,843,421**

ITEM NUMBER:415158 1 PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY BUSES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:FEDERAL FFY 2003 CONGRESSIONAL EARMARK & FFY 2004 ADD'L EARMARK, 800K GRANT #FL03-0269-00

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
FTA	0	2,029,598	0	0	0	0	0	2,029,598
TOTAL 415158 1	**0**	**2,029,598**	**0**	**0**	**0**	**0**	**0**	**2,029,598**
TOTAL PROJECT:	**0**	**2,029,598**	**0**	**0**	**0**	**0**	**0**	**2,029,598**

ITEM NUMBER:421168 1 PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY SHELTER *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRANSIT IMPROVEMENT
EX DESC:FEDERAL EARMARK FY 2006 SECT 5309 SAFETEA-LU $250K

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH								
FTA	0	247,500	0	0	0	0	0	247,500
TOTAL 421168 1	**0**	**247,500**	**0**	**0**	**0**	**0**	**0**	**247,500**
TOTAL PROJECT:	**0**	**247,500**	**0**	**0**	**0**	**0**	**0**	**247,500**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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ITEM NUMBER:434734 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
FTA	0	1,189,100	0	0	0	0	0	1,189,100
TOTAL 434734 1	**0**	**1,189,100**	**0**	**0**	**0**	**0**	**0**	**1,189,100**
TOTAL PROJECT:	**0**	**1,189,100**	**0**	**0**	**0**	**0**	**0**	**1,189,100**

ITEM NUMBER:434735 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:LAND ACQUISITION TO EXPAND SOUTH TRANSIT FACILITY. 2013 MPO TRANSIT #4

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2015	2015	2016	2017	2018	2019	GREATER THAN 2019	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
FTA	0	1,100,000	0	0	0	0	0	1,100,000
TOTAL 434735 1	**0**	**1,100,000**	**0**	**0**	**0**	**0**	**0**	**1,100,000**
TOTAL PROJECT:	**0**	**1,100,000**	**0**	**0**	**0**	**0**	**0**	**1,100,000**
TOTAL DIST: 04	**182,980,562**	**42,979,849**	**13,349,208**	**14,700,000**	**14,700,000**	**14,700,000**	**0**	**283,409,619**
TOTAL TRANSIT	**182,980,562**	**42,979,849**	**13,349,208**	**14,700,000**	**14,700,000**	**14,700,000**	**0**	**283,409,619**
GRAND TOTAL	206,800,001	58,916,598	70,744,027	16,993,059	61,854,962	14,700,000	0	430,008,647